



LEGISLATIVE ASSEMBLY OF THE STATE OF GOA

The Goa Appropriation Bill, 2019

(Bill No. 1 of 2019)

(As passed by the Legislative Assembly of the State of Goa)

GOA LEGISLATURE SECRETARIAT
ASSEMBLY HALL, PORVORIM
JANUARY, 2019

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(Bill No. 1 of 2019)

A

BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2018-19.

Be it enacted by the Legislative Assembly of Goa in the Seventieth Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation Act, 2019.

2. *Issue of Rs. 1164,06,67,000/- out of the Consolidated Fund of the State of Goa for the financial year 2018-19.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule hereto amounting in the aggregate to the sums of one thousand one hundred sixty four crore six lakh sixty seven thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2018-19 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the said Schedule in relation to the said financial year.

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SCHEDULE
(See sections 2 and 3)

(Rs in lakhs)

Demand No.	Services and purposes	Sums not exceeding		Total
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	
(1)	(2)	(3)	(4)	(5)
01	Legislature Secretariat	80.00	—	80.00
A1	Raj Bhavan (Charged)	—	46.00	46.00
02	General Administration and Coordination	948.00	—	948.00
03	District and Sessions Court, North Goa	117.00	—	117.00
04	District and Sessions Court, South Goa	403.25	—	403.25
05	Prosecution	112.90	—	112.90
06	Election Office	1605.00	—	1605.00
08	Treasury and Accounts Administration, North Goa	22786.00	—	22786.00
10	Notary Services	174.71	—	174.71
11	Excise	341.00	—	341.00
13	Transport	582.00	—	582.00
A3	Goa Public Service Commission (Charged)	—	1.00	1.00
16	Collectorate, South Goa	397.10	—	397.10
17	Police	7708.54	—	7708.54
18	Jails	20.00	—	20.00
19	Industries Trade and Commerce	0.01	—	0.01

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(1)	(2)	(3)	(4)	(5)
21	Public Works	1030.00	99.23	1129.23
25	Home Guards and Civil Defence	170.00	—	170.00
26	Fire and Emergency Services	1111.61	—	1111.61
28	Administrative Tribunal	16.00	—	16.00
31	Panchayats	4958.00	—	4958.00
33	Revenue	749.68	—	749.68
34	School Education	21095.00	—	21095.00
35	Higher Education	1500.01	—	1500.01
36	Technical Education	140.94	—	140.94
37	Government Polytechnic, Panaji	583.00	—	583.00
38	Government Polytechnic, Bicholim	100.00	—	100.00
39	Government Polytechnic, Curchorem	43.00	—	43.00
41	Goa Architecture College	47.00	—	47.00
42	Sports and Youth Affairs	300.00	—	300.00
43	Art and Culture	10.00	—	10.00
45	Archives and Archaeology	740.00	—	740.00
47	Goa Medical College	9956.99	—	9956.99
48	Health Services	1625.00	—	1625.00
49	Institute of Psychiatry and Human Behaviour	400.00	—	400.00
50	Goa College of Pharmacy	132.00	—	132.00
51	Goa Dental College	600.00	—	600.00
52	Labour	1432.22	—	1432.22

(Rs in lakhs)

(1)	(2)	(3)	(4)	(5)
54	Town and Country Planning	1516.58	—	1516.58
55	Municipal Administration	7446.95	—	7446.95
59	Factories and Boilers	12.00	—	12.00
60	Employment	220.40	—	220.40
62	Law	764.39	—	764.39
64	Agriculture	800.00	—	800.00
67	Ports Administration	48.00	—	48.00
68	Forests	2270.29	—	2270.29
71	Co-operation	126.85	—	126.85
74	Water Resources	800.00	—	800.00
76	Electricity	19850.00	—	19850.00
77	River Navigation	389.00	—	389.00
83	Mines	0.02	—	0.02
	TOTAL	116260.44	146.23	116406.67